

CENTENNIAL SCHOOL DISTRICT
SPECIAL EDUCATION REVENUES AND EXPENDITURES

8/18/2013

	09/10 Actual	10/11 Actual	11/12 Actual	12/13 YTD	13/14 Orig Budget
Revenues					
6832 Revenue Received As IDEA PassThru (federal)	1,097,670	1,134,783	1,120,723	1,109,549	1,037,428
7271 Special Education (state)	3,189,242	2,963,775	2,934,640	2,908,916	2,857,526
7272 Early Intervention (state)	-	-	7,221	-	-
8701 IDEA-ARRA STIMULUS REVENUE (federal)	299,275	1,033,553	(55,421)	-	-
8810 Access (federal)	691,960	1,268	66,036	100,927	71,130
Total Revenues	5,278,147	5,133,379	4,073,199	4,119,392	3,966,084
Expenditures					
1200 Special Programs - Elem/Sec	13,987,992	13,476,408	13,762,500	14,469,115	17,336,699
Excess/(deficiency)	(8,709,845)	(8,343,029)	(9,689,301)	(10,349,723)	(13,370,615)
			12/1 Child Count	1,090	
			**Incremental special education cost per pupil	13,274.42	

**Includes only special education costs and nothing more.