



## COLUMBIA BOROUGH SCHOOL DISTRICT

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*"Dedicated to Excellence..."*

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### Testimony

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**Asst. to the Supt. for Business Services/Board Secretary**

**Columbia Borough School District**

**Special Education Funding Commission**

**July 10, 2013**

Good afternoon. My name is Laura Cowburn, and I am the Assistant to the Superintendent for Business Services at Columbia Borough School District in Lancaster County. I just completed my 31<sup>st</sup> year as a school business official. I started at the Monroe County Career and Technology Center back in 1982. In 1989, I became the business manager of the East Stroudsburg Area School District. In 1998, I started in Columbia – and surprisingly, next year at this time I will have spent half of my career in the Columbia Borough School District. Today I will be presenting testimony on behalf of the Pennsylvania Association of School Business Officials (PASBO).

Of all a school district's costs, special education expenses are among the most rapidly rising, yet they are also among the most difficult to control. Despite Pennsylvania's current special education funding formula, special education students are not equally distributed throughout the school districts and charter schools across the state. Some school districts have lower than average incident rates, while others have higher than average rates. Those with high incident rates have to pass those costs along to local taxpayers.

In fact, in 2011-12, school districts spent nearly \$3.3 billion on special education instructional costs. Of this total, only \$960 million was provided to school districts in state dollars, while of the remaining \$2.3 billion, approximately \$2 billion was shouldered by local taxpayers (the remainder was federal dollars) (See attached Chart).

Over the past several years, the tremendous burden of funding special education has been shifting more and more to local taxpayers. From 2007-08 to 2011-12, school district instructional expenses for special education students increased by 19% or \$528 million dollars. However, during this same time period, the state funding for special education increased by only \$20 million, leaving local taxpayers responsible for picking up the remaining half a billion dollar tab. These school district cost estimates include only instructional expenses, and do not even include additional special education costs such as transportation, school psychologist and guidance services, and other support services. During this same time period, school district instructional expenses for regular education students increased by only 9%.

As a result of these dramatically increasing special education expenses, school districts have been forced to increase property taxes and to make cuts to educational programs. Because of the plethora of state and federal mandates that govern special education, there is very little flexibility in these programs, and, as a result, many of the cuts districts are forced to make are to regular education programs.

### THE COLUMBIA BOROUGH STORY

Columbia Borough School District is a relatively small school district in Pennsylvania. Geographically, we are 2.2 square miles in Lancaster County. The property values in the district are low, and the average homestead is \$80,000. To compensate for these low property values, we have the highest tax rate in

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The district does not discriminate against individuals on the basis of race, color, sex, sexual orientation, gender identity, religion, disability, age, genetic information, veteran status, ancestry, or national or ethnic origin. District contact person is the Superintendent of Schools.

Lancaster County. Our mill brings in \$320,000 while the other Lancaster County school districts generate over \$1 million per mill.

The population of Columbia has been static at about 10,000 residents, and district enrollment is static at about 1,400 students, about 300 of which have an Individualized Educational Program (IEP) that requires us to provide additional instructional support ranging from speech therapy to severely-emotionally disturbed educational services. Yes, we have about 20% of our student population with IEPs. It has ranged from 20 – 23% over the 15 years that I have been in the district.

As of December 1, 2012, we were serving 80% of our students in our district operated classrooms. In addition, in an attempt to better serve our students closer to home and at lower cost, we entered into a consortium with surrounding schools to place students hoping to control our costs and provide the best services to students. While it is all subject to classroom space, we currently have four students attending a neighboring school.

Our IU provides the services for our students with the most severe needs because as a county-wide consortium serving students, they can employ the appropriate support systems to serve each child's needs. Since the December 2012 child count, we have increased our severe population of students served by the IU from 49 students to 79 - in just six months. Our total special needs population increased from 286 in December to 323 at the end of the school year. The 2012-2013 budget will be severely impacted once the final costs reconciliations are done and the final billings are adjusted.

However – that increase in students has a direct impact on the 2013-2014 budget. We have worked with the IU to develop cost saving strategies, but our 2013-2014 budget includes an increase in our contract of \$800,000 over our current estimate of \$2.1 million. That is a 38% increase in IU costs. Our total expenditure budgeted for special education instructional expenses in 2013-14 is \$4,698,911.

The table below shows what has already happened to the taxpayers of Columbia Borough School District. During the years noted below, the student population did not changed significantly in numbers, but the exceptionalities of the students have changed. In 2007-2008 the data shows no students with autism and only 11.8% of the population with emotional disturbances. The issue at that time was more on learning disabilities. As of the December 1, 2012 Child Count for 2012-2013, the data shows 4.9% autistic and 16.4% emotionally disturbed. These are much higher cost services.

	<b>State Special Education Funding</b>	<b>Total School District Special Education Expenditures</b>
<b>2007-08</b>	<b>\$1,150,350</b>	<b>\$2,985,989</b>
<b>2011-12</b>	<b>\$1,176,993</b>	<b>\$4,202,275</b>
<b>Average Annual Increase</b>	<b>\$4,440</b>	<b>\$202,715</b>

Additionally, in 2007-2008 the District received \$368,536 in IDEA funding. In 2011-2012 it had come down to \$343,727. While this is not a significant decrease, compared to the increasing costs, it becomes a huge shortfall of support.

To address these rising special education costs and the declining IDEA funding, we applied for and received the special education exception to Act 1 and raised taxes 5.27% - only exacerbating the strain on the local community. However, this did not even begin to cover the increased costs. As a result, the district anticipates using about \$1.5 million from its fund balance – and anticipates ending 2013-2014 with about \$800,000 in the unassigned fund balance. Will these students leave our community during the year? If so, the picture isn't as bleak. But if what happened in 2012-2013 in our student count happens in the middle of 2013-2014, we could very well be in a much worse financial condition.

## **DOUBLE DRAIN SYNDROME**

The funding for special education cannot ignore the funding for charter schools because what happens to the special education expenditures of the district flows through the charter school formula.

I am serving my 20-21% special education population with the dollars in my budget. So, for ease of calculation, \$4,000,000 serves 300 students. But the charter school special education tuition formula considers that I am serving 16% of my population with \$4,000,000 or 224 students, which increases my special education tuition rate from \$23,333 per student to \$27,857 per student. The additional \$4,524 in this example follows every special education child to the charter school. This is fine if the charter school is serving a severe needs, high-cost student because that is what has been driving my costs up each year.

Every time my special education instructional expenses increase there is a compounding calculation that sends more money away from my district-served students to charter school students. This year, the 2013-2014 budget is based on the payment going to the IU for specific students that will be served at the IU. Yet, the rest of my budget will suffer because the formula requires sending some of those dollars to a charter school for students who already are attending. How are these dollars following the students? And, how is the charter school using those additional dollars?

## **TRANSPORTATION**

Having an area of 2.2 square miles, the Columbia Borough School District only provides transportation to special education students – and that transportation is provided by the IU since most of the students are directly related to their programs. The IU does their consortium services by locating classes with a high incident of students. If there are 5 children in the eastern most school district in the county and Columbia has 1 student that fits that classroom exceptionality, our costs are compounded by the amount of travel our student rides to get to that classroom. It makes sense – but, being a smaller school, we generally have the lower numbers of students, which means most of our students are traveling longer distances raising our transportation costs.

Looking specifically at Columbia Borough's transportation costs, the average mileage, number of students, number of days, and number of locations have increased over the past several years (See attached Transportation Data). We ended 2011-2012 with a transportation deduction of \$205,255. In June 2013, the deduction was \$354,105. Can you imagine what the deduction for June 2014 will be?

## **OVER-IDENTIFICATION ISSUES**

I can personally tell you that our Special Education Coordinator, Jennifer Zolenas, has put her heart and soul into managing the identification process so that appropriate students are served by appropriate programs – regular or special. The emphasis is clearly on interventions to avoid identification because the time involved in an IEP is enormous – not only in money but in time of staff.

I can also assure you that school districts do not have any sort of financial incentive for identifying students. However, based on my charter school discussion above, a charter school may have a different approach.

True story. We had a parent with twins in our district. Those two students attended about 70 of the 180 days for a variety of reasons, but mostly at the convenience of the parent. Because of the low achievement of the students, the parent wanted her children tested for learning disabilities. None of the testing showed any indication of a learning disability and the parent was counseled to have her children attend school regularly to improve their educational abilities. The parent argued and withdrew the students and enrolled them in a cyber-charter school. She made the same request of the charter school. Not once did anyone from the charter school contact our district to determine the history or ask that we participate in the IEP process. The two students were issued IEPs for learning disabilities and the parent quickly wrote to the district saying, "I told you so." It is my understanding that those two students are back in our district and we must manage their education in accordance with the established IEP.

## RECOMMENDATIONS

**1. Proceed with the tiered categories of special educational needs as outlined in House Bill 2.**

Moving away from the 16% average for all school districts will be tremendously beneficial to those districts, such as Columbia Borough, that have a much higher percentage of special education students. Additionally, a tiered system acknowledges the reality that not every special education student has the same needs and the same corresponding costs, and begins to move closer to a more equitable funding system of providing school districts with special education funding based upon the actual needs of the students they educate. However, we are concerned that such a proposal will result in additional mandated reporting requirements for school districts and urge the Commission not to impose any additional special education mandates on school districts and IUs that are already over-burdened by such requirements.

**2. Increase special education funding to school districts.** As evidenced by the information I provided to you about Columbia Borough School District, special education costs have increased dramatically over the past several years, yet state special education funding has remained level-funded. As a result, Columbia Borough, and likely hundreds of other school districts across the Commonwealth, have had to make cuts to education programming, mostly to regular education programming, to find the resources to cover their growing special education budgets. More state resources for special education are desperately needed to provide school districts and taxpayers with some relief from these rising costs.

**3. Modify the criteria for access to Contingency Funds.** We have continually applied for Contingency Fund support – each year. There was one year where we had one high cost student and our costs were eligible for some portion of the funds. As our costs have increased significantly, our type of exceptionality and demographic is changing, and we are not experiencing financial difficulties due to one student. As a result, we are not eligible for these additional funds. Because it's the whole composite of students that are challenging our financial resources in Columbia Borough, the Contingency Fund should acknowledge that financial challenge and make funds available for school districts in our situation.

**4. Cap charter school special education costs at actual costs.** Instead of funding charter and cyber charter schools based upon a one-size-fits-all formula for their special education students, they should be paid a tuition rate based upon the actual costs of the special education services provided to each student.

Thank you for the opportunity to present testimony for you today on this important issue and to share Columbia Borough School District's story. I am happy to answer any questions you may have.

**Chart 1: 2011-12 School District Special Education Funding**

Source: PDE Data

School District	County	2011-12 School District Special Education		2011-12 State Special Education Funding		Net School District Cost for Special Education*	
		Instructional Expenses		Education Funding		Education*	
Bermudian Springs SD	Adams	\$2,111,683.88		\$1,048,623.65		\$1,063,060.23	
Conewago Valley SD	Adams	\$6,205,752.49		\$1,717,670.75		\$4,488,081.74	
Fairfield Area SD	Adams	\$1,971,697.46		\$611,434.53		\$1,360,262.93	
Gettysburg Area SD	Adams	\$4,685,306.06		\$1,685,441.94		\$2,999,864.12	
Littlestown Area SD	Adams	\$3,562,108.34		\$1,252,459.42		\$2,309,648.92	
Upper Adams SD	Adams	\$3,025,483.48		\$933,759.52		\$2,091,723.96	
Allegheny Valley SD	Allegheny	\$2,040,293.77		\$665,906.99		\$1,374,386.78	
Avonworth SD	Allegheny	\$2,877,239.06		\$679,188.28		\$2,198,050.78	
Baldwin-Whitehall SD	Allegheny	\$5,642,479.60		\$2,593,385.92		\$3,049,093.68	
Bethel Park SD	Allegheny	\$8,501,212.08		\$2,418,140.05		\$6,083,072.03	
Brentwood Borough SD	Allegheny	\$1,993,998.36		\$886,805.98		\$1,107,192.38	
Carlynton SD	Allegheny	\$2,693,243.19		\$864,171.58		\$1,829,071.61	
Chartiers Valley SD	Allegheny	\$6,459,064.63		\$1,522,554.06		\$4,936,510.57	
Clairton City SD	Allegheny	\$1,944,152.00		\$1,000,850.00		\$943,302.00	
Cornell SD	Allegheny	\$1,382,154.00		\$422,114.00		\$960,040.00	
Deer Lakes SD	Allegheny	\$3,663,499.09		\$1,156,620.38		\$2,506,878.71	
Duquesne City SD	Allegheny	\$3,078,581.47		\$767,036.74		\$2,311,544.73	
East Allegheny SD	Allegheny	\$3,796,336.61		\$1,225,342.90		\$2,570,993.71	
Elizabeth Forward SD	Allegheny	\$4,578,098.29		\$1,782,578.50		\$2,795,519.79	
Fox Chapel Area SD	Allegheny	\$10,354,783.52		\$2,324,974.23		\$8,029,809.29	
Gateway SD	Allegheny	\$9,763,331.85		\$2,048,701.81		\$7,714,630.04	
Hampton Township SD	Allegheny	\$3,397,759.06		\$1,448,222.35		\$1,949,536.71	
Highlands SD	Allegheny	\$6,205,835.29		\$1,764,401.17		\$4,441,434.12	
Keystone Oaks SD	Allegheny	\$3,061,817.18		\$1,409,645.17		\$1,652,172.01	
McKeesport Area SD	Allegheny	\$6,390,260.00		\$2,921,006.00		\$3,469,254.00	
Montour SD	Allegheny	\$5,678,041.19		\$1,686,994.85		\$3,991,046.34	
Moon Area SD	Allegheny	\$6,853,992.97		\$1,623,324.15		\$5,230,668.82	

Mt Lebanon SD	Allegheny	\$7,050,873.84	\$2,518,415.81	\$4,532,458.03
North Allegheny SD	Allegheny	\$13,768,710.65	\$3,658,296.18	\$10,110,414.47
North Hills SD	Allegheny	\$7,272,461.30	\$2,237,359.53	\$5,035,101.77
Northgate SD	Allegheny	\$2,166,562.00	\$821,027.00	\$1,345,535.00
Penn Hills SD	Allegheny	\$11,238,618.00	\$3,079,835.00	\$8,158,783.00
Pine-Richland SD	Allegheny	\$7,801,295.00	\$1,497,202.00	\$6,304,093.00
Pittsburgh SD	Allegheny	\$81,798,324.95	\$27,488,371.57	\$54,309,953.38
Plum Borough SD	Allegheny	\$5,339,649.00	\$2,330,075.00	\$3,009,574.00
Quaker Valley SD	Allegheny	\$3,775,763.41	\$787,827.32	\$2,987,936.09
Riverview SD	Allegheny	\$1,671,056.00	\$633,420.00	\$1,037,636.00
Shaler Area SD	Allegheny	\$9,906,395.61	\$3,212,509.85	\$6,693,885.76
South Allegheny SD	Allegheny	\$2,800,321.60	\$1,056,377.73	\$1,743,943.87
South Fayette Township SD	Allegheny	\$2,776,064.50	\$864,509.79	\$1,911,554.71
South Park SD	Allegheny	\$2,778,296.55	\$1,187,787.55	\$1,590,509.00
Steel Valley SD	Allegheny	\$2,499,091.86	\$1,270,269.19	\$1,228,822.67
Sto-Rox SD	Allegheny	\$2,374,515.19	\$1,033,312.44	\$1,341,202.75
Upper Saint Clair SD	Allegheny	\$7,320,167.62	\$1,808,266.85	\$5,511,900.77
West Allegheny SD	Allegheny	\$5,175,529.09	\$1,548,207.78	\$3,627,321.31
West Jefferson Hills SD	Allegheny	\$3,450,001.05	\$1,686,525.87	\$1,763,475.18
West Mifflin Area SD	Allegheny	\$5,370,800.33	\$1,889,972.35	\$3,480,827.98
Wilkinsburg Borough SD	Allegheny	\$5,646,162.32	\$1,259,669.74	\$4,386,492.58
Woodland Hills SD	Allegheny	\$11,835,343.84	\$3,388,111.52	\$8,447,232.32
Apollo-Ridge SD	Armstrong	\$2,170,071.66	\$902,092.65	\$1,267,979.01
Armstrong SD	Armstrong	\$10,912,416.27	\$4,081,586.91	\$6,830,829.36
Freeport Area SD	Armstrong	\$1,865,763.43	\$944,385.60	\$921,377.83
Leechburg Area SD	Armstrong	\$1,236,752.12	\$495,350.10	\$741,402.02
Aliquippa SD	Beaver	\$3,233,951.50	\$1,074,119.51	\$2,159,831.99
Ambridge Area SD	Beaver	\$4,765,420.96	\$1,920,862.31	\$2,844,558.65
Beaver Area SD	Beaver	\$2,596,306.00	\$987,389.00	\$1,608,917.00
Big Beaver Falls Area SD	Beaver	\$2,697,230.00	\$1,208,275.00	\$1,488,955.00
Blackhawk SD	Beaver	\$3,065,329.00	\$1,496,931.35	\$1,568,397.65
Central Valley SD	Beaver	\$3,172,717.76	\$1,535,630.85	\$1,637,086.91
Freedom Area SD	Beaver	\$2,094,044.55	\$960,409.89	\$1,133,634.66
Hopewell Area SD	Beaver	\$3,864,126.73	\$1,698,646.04	\$2,165,480.69

Midland Borough SD	Beaver	\$799,598.40	\$283,018.36	\$516,580.04
New Brighton Area SD	Beaver	\$2,647,709.00	\$1,223,974.00	\$1,423,735.00
Riverside Beaver County SD	Beaver	\$2,242,761.90	\$1,061,127.28	\$1,181,634.62
Rochester Area SD	Beaver	\$2,041,079.00	\$648,534.00	\$1,392,545.00
South Side Area SD	Beaver	\$2,371,357.00	\$702,349.00	\$1,669,008.00
Western Beaver County SD	Beaver	\$1,411,017.00	\$578,190.00	\$832,827.00
Bedford Area SD	Bedford	\$2,522,230.31	\$1,277,877.89	\$1,244,352.42
Chestnut Ridge SD	Bedford	\$1,872,278.81	\$985,662.89	\$886,615.92
Everett Area SD	Bedford	\$2,120,274.25	\$890,424.98	\$1,229,849.27
Northern Bedford County SD	Bedford	\$1,554,644.77	\$604,974.82	\$949,669.95
Tussey Mountain SD	Bedford	\$1,413,175.72	\$782,068.97	\$631,106.75
Antietam SD	Berks	\$1,816,254.28	\$495,797.04	\$1,320,457.24
Boyetown Area SD	Berks	\$12,670,689.96	\$3,227,782.99	\$9,442,906.97
Brandywine Heights Area SD	Berks	\$3,758,539.68	\$992,692.56	\$2,765,847.12
Conrad Weiser Area SD	Berks	\$5,962,236.31	\$1,481,783.59	\$4,480,452.72
Daniel Boone Area SD	Berks	\$6,370,610.82	\$1,523,980.42	\$4,846,630.40
Exeter Township SD	Berks	\$9,383,371.04	\$1,775,958.11	\$7,607,412.93
Fleetwood Area SD	Berks	\$3,903,906.59	\$1,253,688.99	\$2,650,217.60
Governor Mifflin SD	Berks	\$7,070,638.99	\$1,907,383.34	\$5,163,255.65
Hamburg Area SD	Berks	\$3,647,044.01	\$1,304,966.52	\$2,342,077.49
Kutztown Area SD	Berks	\$3,968,853.03	\$862,363.31	\$3,106,489.72
Muhlenberg SD	Berks	\$5,578,323.00	\$1,323,903.00	\$4,254,420.00
Oley Valley SD	Berks	\$3,655,342.28	\$1,087,349.62	\$2,567,992.66
Reading SD	Berks	\$31,259,524.00	\$9,452,339.00	\$21,807,185.00
Schuylkill Valley SD	Berks	\$3,136,041.29	\$854,451.63	\$2,281,589.66
Tulpehocken Area SD	Berks	\$3,208,446.00	\$820,119.27	\$2,388,326.73
Twin Valley SD	Berks	\$6,313,654.00	\$1,418,736.00	\$4,894,918.00
Wilson SD	Berks	\$10,099,251.35	\$2,070,140.72	\$8,029,110.63
Wyomissing Area SD	Berks	\$3,303,438.98	\$742,988.18	\$2,560,450.80
Altoona Area SD	Blair	\$12,591,369.58	\$5,026,776.99	\$7,564,592.59
Bellwood-Antis SD	Blair	\$1,059,042.86	\$726,697.61	\$332,345.25
Claysburg-Kimmel SD	Blair	\$971,927.50	\$554,138.66	\$417,788.84
Holidaysburg Area SD	Blair	\$4,832,213.57	\$2,069,166.18	\$2,763,047.39
Spring Cove SD	Blair	\$2,553,829.08	\$1,109,388.72	\$1,444,440.36

Tyrone Area SD	Blair	\$2,585,252.47	\$1,446,326.77	\$1,138,925.70
Williamsburg Community SD	Blair	\$1,079,224.11	\$383,537.57	\$695,686.54
Athens Area SD	Bradford	\$3,827,346.60	\$1,383,146.31	\$2,444,200.29
Canton Area SD	Bradford	\$1,551,914.80	\$647,897.26	\$904,017.54
Northeast Bradford SD	Bradford	\$1,389,402.33	\$540,726.66	\$848,675.67
Sayre Area SD	Bradford	\$2,607,750.13	\$794,395.93	\$1,813,354.20
Towanda Area SD	Bradford	\$2,276,004.41	\$1,050,949.23	\$1,225,055.18
Troy Area SD	Bradford	\$2,165,065.33	\$1,053,000.79	\$1,112,064.54
Wyalusing Area SD	Bradford	\$2,244,828.03	\$848,053.80	\$1,396,774.23
Bensalem Township SD	Bucks	\$24,710,175.90	\$3,993,410.61	\$20,716,765.29
Bristol Borough SD	Bucks	\$3,174,079.20	\$897,933.88	\$2,276,145.32
Bristol Township SD	Bucks	\$23,394,653.16	\$4,415,776.28	\$18,978,876.88
Centennial SD	Bucks	\$13,762,499.72	\$2,934,640.15	\$10,827,859.57
Central Bucks SD	Bucks	\$34,065,919.73	\$7,360,290.50	\$26,705,629.23
Council Rock SD	Bucks	\$40,383,571.07	\$6,528,001.53	\$33,855,569.54
Morrisville Borough SD	Bucks	\$4,123,225.74	\$660,426.43	\$3,462,799.31
Neshaminy SD	Bucks	\$26,829,771.39	\$6,441,200.11	\$20,388,571.28
New Hope-Solebury SD	Bucks	\$4,169,496.72	\$571,264.55	\$3,598,232.17
Palisades SD	Bucks	\$4,799,216.83	\$1,023,485.20	\$3,775,731.63
Pennridge SD	Bucks	\$15,200,511.00	\$3,246,925.00	\$11,953,586.00
Pennsbury SD	Bucks	\$28,676,792.02	\$5,271,571.37	\$23,405,220.65
Quakertown Community SD	Bucks	\$11,792,113.02	\$2,504,595.23	\$9,287,517.79
Butler Area SD	Butler	\$12,261,162.82	\$4,205,084.42	\$8,056,078.40
Karns City Area SD	Butler	\$2,368,620.57	\$1,120,019.60	\$1,248,600.97
Mars Area SD	Butler	\$3,079,698.09	\$1,187,042.90	\$1,892,655.19
Moniteau SD	Butler	\$2,556,116.00	\$1,013,207.00	\$1,542,909.00
Seneca Valley SD	Butler	\$14,191,905.57	\$3,376,380.41	\$10,815,525.16
Slippery Rock Area SD	Butler	\$3,571,964.00	\$1,412,518.00	\$2,159,446.00
South Butler County SD	Butler	\$3,036,140.41	\$1,430,756.04	\$1,605,384.37
Blacklick Valley SD	Cambria	\$1,395,744.64	\$510,784.33	\$884,960.31
Cambria Heights SD	Cambria	\$2,356,426.00	\$934,270.30	\$1,422,155.70
Central Cambria SD	Cambria	\$2,512,390.46	\$1,040,525.48	\$1,471,864.98
Conemaugh Valley SD	Cambria	\$1,397,626.46	\$539,351.53	\$858,274.93
Ferndale Area SD	Cambria	\$1,256,995.27	\$462,649.93	\$794,345.34



Forest Hills SD	Cambria	\$2,135,294.74	\$1,347,786.14	\$787,508.60
Greater Johnstown SD	Cambria	\$5,763,929.00	\$2,220,524.00	\$3,543,405.00
Northern Cambria SD	Cambria	\$1,807,307.70	\$864,800.27	\$942,507.43
Penn Cambria SD	Cambria	\$2,784,129.91	\$1,147,929.20	\$1,636,200.71
Portage Area SD	Cambria	\$817,238.40	\$584,402.89	\$232,835.51
Richland SD	Cambria	\$1,577,785.65	\$731,870.99	\$845,914.66
Westmont Hilltop SD	Cambria	\$1,742,103.04	\$779,960.06	\$962,142.98
Cameron County SD	Cameron	\$1,031,499.16	\$590,525.85	\$440,973.31
Jim Thorpe Area SD	Carbon	\$4,742,876.09	\$770,714.42	\$3,972,161.67
Lehighton Area SD	Carbon	\$5,544,442.43	\$1,359,765.01	\$4,184,677.42
Palmerton Area SD	Carbon	\$3,969,254.27	\$1,037,718.72	\$2,931,535.55
Panther Valley SD	Carbon	\$5,040,852.18	\$1,053,619.61	\$3,987,232.57
Weatherly Area SD	Carbon	\$1,317,859.87	\$409,970.08	\$907,889.79
Bald Eagle Area SD	Centre	\$2,949,846.52	\$1,158,338.27	\$1,791,508.25
Bellefonte Area SD	Centre	\$4,835,387.84	\$1,658,283.10	\$3,177,104.74
Penns Valley Area SD	Centre	\$1,883,248.73	\$842,531.51	\$1,040,717.22
State College Area SD	Centre	\$13,740,262.01	\$3,221,640.55	\$10,518,621.46
Avon Grove SD	Chester	\$13,212,188.57	\$2,436,497.38	\$10,775,691.19
Coatesville Area SD	Chester	\$25,294,808.00	\$4,566,553.00	\$20,728,255.00
Downingtown Area SD	Chester	\$21,050,518.86	\$5,211,892.87	\$15,838,625.99
Great Valley SD	Chester	\$10,188,392.38	\$1,506,177.13	\$8,682,215.25
Kennett Consolidated SD	Chester	\$11,164,317.29	\$1,587,547.29	\$9,576,770.00
Octorara Area SD	Chester	\$7,103,707.79	\$1,296,885.13	\$5,806,822.66
Owen J Roberts SD	Chester	\$10,954,602.62	\$1,807,069.97	\$9,147,532.65
Oxford Area SD	Chester	\$8,840,465.98	\$1,696,795.32	\$7,143,670.66
Phoenixville Area SD	Chester	\$9,364,576.37	\$1,494,860.93	\$7,869,715.44
Tredyffrin-Easttown SD	Chester	\$15,431,934.94	\$2,269,095.48	\$13,162,839.46
Unionville-Chadds Ford SD	Chester	\$8,154,625.00	\$1,616,605.00	\$6,538,020.00
West Chester Area SD	Chester	\$27,248,910.06	\$5,146,898.86	\$22,102,011.20
Allegheny-Clarion Valley SD	Clarion	\$1,452,375.14	\$649,215.21	\$803,159.93
Clarion Area SD	Clarion	\$1,407,702.81	\$444,003.91	\$963,698.90
Clarion-Limestone Area SD	Clarion	\$1,520,204.35	\$613,830.19	\$906,374.16
Keystone SD	Clarion	\$1,728,316.95	\$758,433.92	\$969,883.03
North Clarion County SD	Clarion	\$679,026.07	\$370,748.15	\$308,277.92

Redbank Valley SD	Clarion	\$2,072,518.63	\$836,777.69	\$1,235,740.94
Union SD	Clarion	\$1,185,900.00	\$532,482.00	\$653,418.00
Clearfield Area SD	Clearfield	\$4,142,831.09	\$1,601,894.68	\$2,540,936.41
Curwensville Area SD	Clearfield	\$1,748,179.91	\$695,380.59	\$1,052,799.32
Dubois Area SD	Clearfield	\$7,339,898.66	\$2,834,376.13	\$4,505,522.53
Glendale SD	Clearfield	\$1,674,958.56	\$553,192.76	\$1,121,765.80
Harmony Area SD	Clearfield	\$678,281.10	\$241,658.46	\$436,622.64
Moshannon Valley SD	Clearfield	\$1,454,221.19	\$676,378.29	\$777,842.90
Philipsburg-Osceola Area SD	Clearfield	\$2,855,553.46	\$1,229,218.79	\$1,626,334.67
West Branch Area SD	Clearfield	\$1,756,196.10	\$707,881.01	\$1,048,315.09
Keystone Central SD	Clinton	\$9,618,387.79	\$3,102,550.89	\$6,515,836.90
Benton Area SD	Columbia	\$756,211.31	\$425,059.07	\$331,152.24
Berwick Area SD	Columbia	\$5,325,456.94	\$2,091,062.96	\$3,234,393.98
Bloomsburg Area SD	Columbia	\$1,940,540.05	\$930,771.64	\$1,009,768.41
Central Columbia SD	Columbia	\$2,466,037.69	\$1,112,336.72	\$1,353,700.97
Millville Area SD	Columbia	\$1,443,447.00	\$465,142.00	\$978,305.00
Southern Columbia Area SD	Columbia	\$2,224,927.22	\$762,287.89	\$1,462,639.33
Conneaut SD	Crawford	\$2,902,486.82	\$1,607,064.14	\$1,295,422.68
Crawford Central SD	Crawford	\$7,179,134.97	\$2,593,454.62	\$4,585,680.35
Penncrest SD	Crawford	\$5,597,813.77	\$2,326,817.60	\$3,270,996.17
Big Spring SD	Cumberland	\$6,527,741.55	\$1,732,918.26	\$4,794,823.29
Camp Hill SD	Cumberland	\$2,159,603.51	\$455,230.12	\$1,704,373.39
Carlisle Area SD	Cumberland	\$7,145,796.84	\$2,657,818.53	\$4,487,978.31
Cumberland Valley SD	Cumberland	\$13,543,793.00	\$3,330,876.00	\$10,212,917.00
East Pennsboro Area SD	Cumberland	\$4,607,614.69	\$1,282,870.34	\$3,324,744.35
Mechanicsburg Area SD	Cumberland	\$6,891,137.74	\$1,613,170.23	\$5,277,967.51
Shippensburg Area SD	Cumberland	\$6,016,702.95	\$1,691,188.64	\$4,325,514.31
South Middleton SD	Cumberland	\$4,112,070.06	\$1,025,597.61	\$3,086,472.45
Central Dauphin SD	Dauphin	\$18,079,757.58	\$5,177,526.86	\$12,902,230.72
Derry Township SD	Dauphin	\$6,300,755.92	\$1,396,991.49	\$4,903,764.43
Halifax Area SD	Dauphin	\$1,750,094.93	\$713,133.96	\$1,036,960.97
Harrisburg City SD	Dauphin	\$18,688,938.31	\$5,193,443.44	\$13,495,494.87
Lower Dauphin SD	Dauphin	\$7,006,076.22	\$2,091,254.84	\$4,914,821.38
Middletown Area SD	Dauphin	\$4,912,898.23	\$1,529,979.47	\$3,382,918.76

Millersburg Area SD	Dauphin	\$1,338,318.00	\$540,282.61	\$798,035.39
Steeleton-Highspire SD	Dauphin	\$3,109,296.00	\$923,657.00	\$2,185,639.00
Susquehanna Township SD	Dauphin	\$6,172,775.08	\$1,327,376.11	\$4,845,398.97
Upper Dauphin Area SD	Dauphin	\$2,382,219.14	\$760,430.39	\$1,621,788.75
Chester-Upland SD	Delaware	\$23,937,385.55	\$5,008,564.23	\$18,928,821.32
Chichester SD	Delaware	\$10,299,851.31	\$2,102,477.96	\$8,197,373.35
Garnet Valley SD	Delaware	\$11,974,775.23	\$1,485,503.34	\$10,489,271.89
Haverford Township SD	Delaware	\$16,100,764.58	\$2,366,736.66	\$13,734,027.92
Interboro SD	Delaware	\$8,889,588.49	\$1,952,169.92	\$6,937,418.57
Marple Newtown SD	Delaware	\$12,488,099.38	\$1,654,381.98	\$10,833,717.40
Penn-Delco SD	Delaware	\$7,181,267.68	\$1,885,804.53	\$5,295,463.15
Radnor Township SD	Delaware	\$9,997,499.18	\$1,382,937.05	\$8,614,562.13
Ridley SD	Delaware	\$13,063,874.40	\$2,768,939.56	\$10,294,934.84
Rose Tree Media SD	Delaware	\$11,047,757.62	\$1,824,291.78	\$9,223,465.84
Southeast Delco SD	Delaware	\$11,831,552.36	\$2,249,592.86	\$9,581,959.50
Springfield SD	Delaware	\$9,108,361.00	\$1,552,295.00	\$7,556,066.00
Upper Darby SD	Delaware	\$27,724,681.17	\$7,200,484.34	\$20,524,196.83
Wallingford-Swarthmore SD	Delaware	\$10,143,750.00	\$1,817,081.00	\$8,326,669.00
William Penn SD	Delaware	\$14,437,853.18	\$4,056,787.83	\$10,381,065.35
Johnsonburg Area SD	Elk	\$922,162.08	\$454,325.10	\$467,836.98
Ridgway Area SD	Elk	\$1,193,432.83	\$591,687.51	\$601,745.32
Saint Marys Area SD	Elk	\$2,672,826.32	\$1,204,043.66	\$1,468,782.66
Corry Area SD	Erie	\$3,642,711.53	\$1,421,243.13	\$2,221,468.40
Erie City SD	Erie	\$21,033,904.45	\$9,475,158.04	\$11,558,746.41
Fairview SD	Erie	\$1,545,605.41	\$871,683.00	\$673,922.41
Fort LeBoeuf SD	Erie	\$2,940,498.18	\$1,138,757.88	\$1,801,740.30
General McLane SD	Erie	\$2,503,112.55	\$1,401,749.31	\$1,101,363.24
Girard SD	Erie	\$2,688,620.90	\$1,060,224.99	\$1,628,395.91
Harbor Creek SD	Erie	\$2,858,020.84	\$1,229,857.29	\$1,628,163.55
Iroquois SD	Erie	\$2,005,403.35	\$712,577.63	\$1,292,825.72
Millcreek Township SD	Erie	\$11,048,033.60	\$3,371,469.76	\$7,676,563.84
North East SD	Erie	\$2,134,370.55	\$1,113,040.52	\$1,021,330.03
Northwestern SD	Erie	\$2,459,262.73	\$1,115,614.57	\$1,343,648.16
Union City Area SD	Erie	\$1,529,802.33	\$856,401.74	\$673,400.59

Wattsburg Area SD	Erie	\$1,874,416.99	\$898,338.74	\$976,078.25
Albert Gallatin Area SD	Fayette	\$6,111,433.89	\$2,957,568.56	\$3,153,865.33
Brownsville Area SD	Fayette	\$3,484,801.35	\$1,287,702.77	\$2,197,098.58
Connellsville Area SD	Fayette	\$7,978,436.48	\$4,435,005.82	\$3,543,430.66
Frazier SD	Fayette	\$2,193,587.78	\$664,587.92	\$1,528,999.86
Laurel Highlands SD	Fayette	\$4,934,623.37	\$2,135,293.55	\$2,799,329.82
Uniontown Area SD	Fayette	\$4,342,060.62	\$2,204,557.83	\$2,137,502.79
Forest Area SD	Forest	\$821,957.50	\$443,038.67	\$378,918.83
Chambersburg Area SD	Franklin	\$12,808,546.00	\$3,749,820.00	\$9,058,726.00
Fannett-Metal SD	Franklin	\$602,636.46	\$325,433.43	\$277,203.03
Greencastle-Antrim SD	Franklin	\$3,442,087.02	\$1,241,372.41	\$2,200,714.61
Tuscarora SD	Franklin	\$3,033,217.80	\$1,590,739.33	\$1,442,478.47
Waynesboro Area SD	Franklin	\$5,220,701.50	\$2,317,126.71	\$2,903,574.79
Central Fulton SD	Fulton	\$1,458,824.63	\$559,272.54	\$899,552.09
Forbes Road SD	Fulton	\$416,928.00	\$274,676.00	\$142,252.00
Southern Fulton SD	Fulton	\$1,185,839.00	\$462,807.00	\$723,032.00
Carmichaels Area SD	Greene	\$2,089,453.25	\$830,226.29	\$1,259,226.96
Central Greene SD	Greene	\$3,404,899.97	\$1,659,152.60	\$1,745,747.37
Jefferson-Morgan SD	Greene	\$1,574,498.05	\$623,237.99	\$951,260.06
Southeastern Greene SD	Greene	\$1,322,945.31	\$554,732.44	\$768,212.87
West Greene SD	Greene	\$1,945,227.85	\$663,003.28	\$1,282,224.57
Huntingdon Area SD	Huntingdon	\$3,294,953.45	\$1,377,296.66	\$1,917,656.79
Juniata Valley SD	Huntingdon	\$1,386,925.08	\$480,940.70	\$905,984.38
Mount Union Area SD	Huntingdon	\$2,100,940.80	\$902,644.17	\$1,198,296.63
Southern Huntingdon County	Huntingdon	\$1,673,895.74	\$721,048.24	\$952,847.50
Blairsville-Saltsburg SD	Indiana	\$3,361,680.67	\$1,220,036.56	\$2,141,644.11
Homer-Center SD	Indiana	\$1,106,062.47	\$554,723.92	\$551,338.55
Indiana Area SD	Indiana	\$4,665,120.22	\$1,650,108.48	\$3,015,011.74
Marion Center Area SD	Indiana	\$1,919,789.77	\$966,188.58	\$953,601.19
Penns Manor Area SD	Indiana	\$1,951,598.72	\$631,942.70	\$1,319,656.02
Purchase Line SD	Indiana	\$1,767,603.66	\$798,233.72	\$969,369.94
United SD	Indiana	\$2,854,871.58	\$817,210.45	\$2,037,661.13
Brockway Area SD	Jefferson	\$1,188,338.55	\$698,230.88	\$490,107.67
Brookville Area SD	Jefferson	\$1,982,753.79	\$1,109,613.05	\$873,140.74

Punxsutawney Area SD	Jefferson	\$5,096,716.50	\$1,856,322.67	\$3,240,393.83
Juniata County SD	Juniata	\$3,327,003.00	\$1,652,598.00	\$1,674,405.00
Abington Heights SD	Lackawanna	\$3,688,197.92	\$1,666,048.08	\$2,022,149.84
Carbondale Area SD	Lackawanna	\$4,055,491.09	\$1,015,363.94	\$3,040,127.15
Dunmore SD	Lackawanna	\$2,064,018.51	\$839,906.91	\$1,224,111.60
Lakeland SD	Lackawanna	\$2,261,490.26	\$899,842.01	\$1,361,648.25
Mid Valley SD	Lackawanna	\$3,140,741.09	\$825,821.66	\$2,314,919.43
North Pocono SD	Lackawanna	\$4,610,258.94	\$1,642,943.63	\$2,967,315.31
Old Forge SD	Lackawanna	\$1,785,227.80	\$481,236.92	\$1,303,990.88
Riverside SD	Lackawanna	\$2,888,012.77	\$760,671.55	\$2,127,341.22
Scranton SD	Lackawanna	\$15,141,782.00	\$5,223,053.00	\$9,918,729.00
Valley View SD	Lackawanna	\$3,541,046.00	\$1,298,455.00	\$2,242,591.00
Cocalico SD	Lancaster	\$4,961,572.73	\$1,597,519.34	\$3,364,053.39
Columbia Borough SD	Lancaster	\$4,144,728.59	\$1,176,993.27	\$2,967,735.32
Conestoga Valley SD	Lancaster	\$5,799,376.29	\$1,562,119.72	\$4,237,256.57
Donegal SD	Lancaster	\$4,210,386.01	\$1,327,501.31	\$2,882,884.70
Eastern Lancaster County SD	Lancaster	\$4,046,254.34	\$1,624,895.50	\$2,421,358.84
Elizabethtown Area SD	Lancaster	\$5,163,731.65	\$1,854,939.47	\$3,308,792.18
Ephrata Area SD	Lancaster	\$6,528,036.85	\$2,063,016.85	\$4,465,020.00
Hempfield SD	Lancaster	\$11,227,168.74	\$3,488,896.60	\$7,738,272.14
Lampeter-Strasburg SD	Lancaster	\$5,273,443.66	\$1,326,447.96	\$3,946,995.70
Lancaster SD	Lancaster	\$23,760,003.30	\$8,931,701.75	\$14,828,301.55
Manheim Central SD	Lancaster	\$4,488,723.79	\$1,512,030.86	\$2,976,692.93
Manheim Township SD	Lancaster	\$7,328,403.31	\$2,255,632.84	\$5,072,770.47
Penn Manor SD	Lancaster	\$7,151,263.22	\$2,567,567.35	\$4,583,695.87
Pequea Valley SD	Lancaster	\$3,071,198.03	\$830,435.04	\$2,240,762.99
Solanco SD	Lancaster	\$6,117,779.98	\$2,095,366.33	\$4,022,413.65
Warwick SD	Lancaster	\$7,019,181.21	\$2,148,775.43	\$4,870,405.78
Ellwood City Area SD	Lawrence	\$3,443,842.54	\$1,281,263.02	\$2,162,579.52
Laurel SD	Lawrence	\$1,351,741.65	\$796,121.29	\$555,620.36
Mohawk Area SD	Lawrence	\$1,856,541.48	\$1,132,680.93	\$723,860.55
Neshannock Township SD	Lawrence	\$1,513,987.40	\$629,713.67	\$884,273.73
New Castle Area SD	Lawrence	\$6,049,091.88	\$2,439,290.90	\$3,609,800.98
Shenango Area SD	Lawrence	\$1,965,146.37	\$756,122.80	\$1,209,023.57

Union Area SD	Lawrence	\$1,112,437.02	\$452,936.45	\$659,500.57
Wilmington Area SD	Lawrence	\$2,265,500.65	\$998,128.21	\$1,267,372.44
Annvile-Cleona SD	Lebanon	\$2,193,436.46	\$815,463.20	\$1,377,973.26
Cornwall-Lebanon SD	Lebanon	\$7,321,613.42	\$2,225,258.67	\$5,096,354.75
Eastern Lebanon County SD	Lebanon	\$3,335,633.66	\$1,069,762.90	\$2,265,870.76
Lebanon SD	Lebanon	\$6,683,003.93	\$2,572,553.07	\$4,110,450.86
Northern Lebanon SD	Lebanon	\$3,814,589.19	\$1,227,019.23	\$2,587,569.96
Palmyra Area SD	Lebanon	\$3,571,668.64	\$1,311,796.60	\$2,259,872.04
Allentown City SD	Lehigh	\$33,916,800.00	\$9,297,120.00	\$24,619,680.00
Catasauqua Area SD	Lehigh	\$3,616,085.12	\$897,409.68	\$2,718,675.44
East Penn SD	Lehigh	\$14,098,132.04	\$3,119,218.72	\$10,978,913.32
Northern Lehigh SD	Lehigh	\$4,082,451.26	\$1,106,571.25	\$2,975,880.01
Northwestern Lehigh SD	Lehigh	\$4,629,505.26	\$1,306,275.61	\$3,323,229.65
Parkland SD	Lehigh	\$18,269,963.86	\$3,343,938.14	\$14,926,025.72
Salisbury Township SD	Lehigh	\$3,865,986.92	\$931,899.71	\$2,934,087.21
Southern Lehigh SD	Lehigh	\$5,637,526.05	\$1,182,901.15	\$4,454,624.90
Whitehall-Coplay SD	Lehigh	\$6,858,486.17	\$1,826,226.81	\$5,032,259.36
Crestwood SD	Luzerne	\$3,746,801.64	\$1,557,985.11	\$2,188,816.53
Dallas SD	Luzerne	\$3,460,246.29	\$1,112,014.90	\$2,348,231.39
Greater Nanticoke Area SD	Luzerne	\$4,113,822.50	\$1,269,123.00	\$2,844,699.50
Hanover Area SD	Luzerne	\$3,761,304.55	\$1,186,780.74	\$2,574,523.81
Hazleton Area SD	Luzerne	\$18,162,505.47	\$4,562,848.75	\$13,599,656.72
Lake-Lehman SD	Luzerne	\$3,343,438.06	\$1,113,932.54	\$2,229,505.52
Northwest Area SD	Luzerne	\$2,944,178.58	\$824,454.37	\$2,119,724.21
Pittston Area SD	Luzerne	\$3,909,052.41	\$1,530,913.22	\$2,378,139.19
Wilkes-Barre Area SD	Luzerne	\$12,366,214.80	\$3,916,982.98	\$8,449,231.82
Wyoming Area SD	Luzerne	\$3,134,683.35	\$1,361,662.01	\$1,773,021.34
Wyoming Valley West SD	Luzerne	\$9,867,102.90	\$2,797,664.39	\$7,069,438.51
East Lycoming SD	Lycoming	\$1,670,048.72	\$999,966.22	\$670,082.50
Jersey Shore Area SD	Lycoming	\$3,563,139.38	\$1,673,186.61	\$1,889,952.77
Loyalsock Township SD	Lycoming	\$2,207,970.88	\$687,415.33	\$1,520,555.55
Montgomery Area SD	Lycoming	\$1,151,509.00	\$565,605.00	\$585,904.00
Montoursville Area SD	Lycoming	\$2,066,946.16	\$1,196,703.87	\$870,242.29
Muncy SD	Lycoming	\$1,258,860.00	\$596,821.00	\$662,039.00

South Williamsport Area SD	Lycoming	\$1,546,395.27	\$804,896.64	\$741,498.63
Williamsport Area SD	Lycoming	\$10,929,277.57	\$4,402,042.57	\$6,527,235.00
Bradford Area SD	McKean	\$4,262,606.01	\$1,761,886.20	\$2,500,719.81
Kane Area SD	McKean	\$1,691,123.36	\$755,439.33	\$935,684.03
Otto-Eldred SD	McKean	\$1,018,197.20	\$526,078.51	\$492,118.69
Port Allegany SD	McKean	\$1,090,628.32	\$669,578.27	\$421,050.05
Smethport Area SD	McKean	\$1,147,300.51	\$605,155.31	\$542,145.20
Commodore Perry SD	Mercer	\$738,961.36	\$378,697.57	\$360,263.79
Farrell Area SD	Mercer	\$2,041,902.07	\$748,236.39	\$1,293,665.68
Greenville Area SD	Mercer	\$2,379,013.30	\$929,796.82	\$1,449,216.48
Grove City Area SD	Mercer	\$5,997,385.40	\$1,273,731.65	\$4,723,653.75
Hermitage SD	Mercer	\$3,714,702.38	\$1,094,947.64	\$2,619,754.74
Jamestown Area SD	Mercer	\$1,118,039.09	\$399,573.53	\$718,465.56
Lakeview SD	Mercer	\$1,925,674.27	\$724,648.68	\$1,201,025.59
Mercer Area SD	Mercer	\$1,607,620.32	\$802,657.28	\$804,963.04
Reynolds SD	Mercer	\$3,017,049.60	\$947,358.62	\$2,069,690.98
Sharon City SD	Mercer	\$4,749,444.09	\$1,568,980.77	\$3,180,463.32
Sharpsville Area SD	Mercer	\$1,267,039.52	\$686,560.62	\$580,478.90
West Middlesex Area SD	Mercer	\$1,380,804.21	\$645,607.77	\$735,196.44
Mifflin County SD	Mifflin	\$7,472,238.24	\$3,243,089.21	\$4,229,149.03
East Stroudsburg Area SD	Monroe	\$19,847,700.88	\$3,668,517.66	\$16,179,183.22
Pleasant Valley SD	Monroe	\$13,704,519.66	\$3,161,022.92	\$10,543,496.74
Pocono Mountain SD	Monroe	\$26,073,852.80	\$5,011,847.20	\$21,062,005.60
Stroudsburg Area SD	Monroe	\$11,416,060.33	\$2,520,230.60	\$8,895,829.73
Abington SD	Montgomery	\$13,843,415.30	\$3,217,433.34	\$10,625,981.96
Bryn Athyn SD	Montgomery	\$63,334.00	\$4,600.00	\$58,734.00
Cheltenham Township SD	Montgomery	\$13,517,654.18	\$2,394,406.99	\$11,123,247.19
Colonial SD	Montgomery	\$14,223,173.60	\$1,984,263.83	\$12,238,909.77
Hatboro-Horsham SD	Montgomery	\$10,375,050.36	\$2,243,147.02	\$8,131,903.34
Jenkintown SD	Montgomery	\$1,599,095.00	\$257,306.00	\$1,341,789.00
Lower Merion SD	Montgomery	\$31,380,817.35	\$3,083,718.37	\$28,297,098.98
Lower Moreland Township SD	Montgomery	\$5,228,450.91	\$684,523.97	\$4,543,926.94
Methacton SD	Montgomery	\$12,588,078.45	\$2,390,493.01	\$10,197,585.44
Norristown Area SD	Montgomery	\$23,772,883.73	\$4,031,586.44	\$19,741,297.29

North Penn SD	Montgomery	\$33,340,773.26	\$6,493,338.51	\$26,847,434.75
Perkiomen Valley SD	Montgomery	\$11,641,965.52	\$2,169,971.61	\$9,471,993.91
Pottsgrove SD	Montgomery	\$7,949,766.00	\$1,667,843.00	\$6,281,923.00
Pottstown SD	Montgomery	\$10,208,632.31	\$2,034,427.58	\$8,174,204.73
Souderton Area SD	Montgomery	\$16,792,806.92	\$2,940,438.57	\$13,852,368.35
Springfield Township SD	Montgomery	\$6,343,548.78	\$908,920.22	\$5,434,628.56
Spring-Ford Area SD	Montgomery	\$20,288,682.10	\$2,425,553.82	\$17,863,128.28
Upper Dublin SD	Montgomery	\$9,741,501.24	\$1,869,921.71	\$7,871,579.53
Upper Merion Area SD	Montgomery	\$9,389,422.59	\$1,398,213.00	\$7,991,209.59
Upper Moreland Township SD	Montgomery	\$7,184,473.25	\$1,551,405.66	\$5,633,067.59
Upper Perkiomen SD	Montgomery	\$7,151,323.05	\$1,648,558.66	\$5,502,764.39
Wissahickon SD	Montgomery	\$13,624,254.33	\$2,003,402.03	\$11,620,852.30
Danville Area SD	Montour	\$3,599,717.36	\$1,428,958.91	\$2,170,758.45
Bangor Area SD	Northampton	\$5,910,391.88	\$1,879,477.17	\$4,030,914.71
Bethlehem Area SD	Northampton	\$23,172,442.12	\$6,584,843.45	\$16,587,598.67
Easton Area SD	Northampton	\$15,830,350.56	\$3,866,804.52	\$11,963,546.04
Nazareth Area SD	Northampton	\$7,813,711.74	\$1,913,559.07	\$5,900,152.67
Northampton Area SD	Northampton	\$11,151,168.20	\$2,621,465.43	\$8,529,702.77
Pen Argyl Area SD	Northampton	\$2,766,745.55	\$929,009.41	\$1,837,736.14
Saucon Valley SD	Northampton	\$3,981,346.41	\$932,439.65	\$3,048,906.76
Wilson Area SD	Northampton	\$3,878,892.64	\$1,337,499.06	\$2,541,393.58
Line Mountain SD	Northumberland	\$1,665,668.55	\$723,333.46	\$942,335.09
Milton Area SD	Northumberland	\$3,306,329.19	\$1,375,321.72	\$1,931,007.47
Mount Carmel Area SD	Northumberland	\$1,952,221.51	\$1,050,288.03	\$901,933.48
Shamokin Area SD	Northumberland	\$4,119,630.75	\$1,564,575.24	\$2,555,055.51
Shikellamy SD	Northumberland	\$4,908,142.27	\$1,769,951.89	\$3,138,190.38
Warrior Run SD	Northumberland	\$2,239,056.81	\$1,011,053.06	\$1,228,003.75
Greenwood SD	Perry	\$1,217,367.68	\$423,235.89	\$794,131.79
Newport SD	Perry	\$2,388,704.81	\$833,204.67	\$1,555,500.14
Susquenita SD	Perry	\$3,497,719.50	\$1,331,924.57	\$2,165,794.93
West Perry SD	Perry	\$4,408,509.82	\$1,684,736.86	\$2,723,772.96
Philadelphia City SD	Philadelphia	\$379,947,433.92	\$127,610,905.89	\$252,336,528.03
Delaware Valley SD	Pike	\$7,577,843.00	\$2,434,216.86	\$5,143,626.14
Wallenpaupack Area SD	Pike	\$8,200,254.20	\$1,630,662.56	\$6,569,591.64



Austin Area SD	Potter	\$241,503.58	\$131,703.15	\$109,800.43
Coudersport Area SD	Potter	\$894,116.43	\$515,085.74	\$379,030.69
Galeton Area SD	Potter	\$439,826.17	\$261,883.13	\$177,943.04
Northern Potter SD	Potter	\$737,265.00	\$421,381.00	\$315,884.00
Oswayo Valley SD	Potter	\$762,707.00	\$338,650.00	\$424,057.00
Blue Mountain SD	Schuylkill	\$4,085,761.81	\$1,460,240.80	\$2,625,521.01
Mahanoy Area SD	Schuylkill	\$2,154,206.89	\$796,348.57	\$1,357,858.32
Minersville Area SD	Schuylkill	\$2,478,804.41	\$672,195.37	\$1,806,609.04
North Schuylkill SD	Schuylkill	\$3,324,657.41	\$1,147,120.97	\$2,177,536.44
Pine Grove Area SD	Schuylkill	\$2,502,535.72	\$942,999.11	\$1,559,536.61
Pottsville Area SD	Schuylkill	\$5,301,537.10	\$1,552,779.85	\$3,748,757.25
Saint Clair Area SD	Schuylkill	\$2,213,478.63	\$551,070.51	\$1,662,408.12
Schuylkill Haven Area SD	Schuylkill	\$2,401,263.23	\$683,995.04	\$1,717,268.19
Shenandoah Valley SD	Schuylkill	\$2,415,156.34	\$741,490.66	\$1,673,665.68
Tamaqua Area SD	Schuylkill	\$4,171,481.13	\$1,214,003.12	\$2,957,478.01
Tri-Valley SD	Schuylkill	\$1,766,493.70	\$570,980.68	\$1,195,513.02
Williams Valley SD	Schuylkill	\$2,586,313.89	\$750,285.61	\$1,836,028.28
Midd-West SD	Snyder	\$3,680,016.28	\$1,352,514.04	\$2,327,502.24
Selinsgrove Area SD	Snyder	\$3,547,314.69	\$1,421,269.91	\$2,126,044.78
Berlin Brothersvalley SD	Somerset	\$1,018,797.46	\$531,935.15	\$486,862.31
Conemaugh Township Area S	Somerset	\$1,433,519.57	\$658,040.62	\$775,478.95
Meyersdale Area SD	Somerset	\$1,150,452.39	\$655,446.67	\$495,005.72
North Star SD	Somerset	\$1,689,367.43	\$791,297.44	\$898,069.99
Rockwood Area SD	Somerset	\$984,571.81	\$458,160.14	\$526,411.67
Salisbury-Elk Lick SD	Somerset	\$283,996.16	\$227,148.04	\$56,848.12
Shade-Central City SD	Somerset	\$668,738.94	\$337,909.59	\$330,829.35
Shanksville-Stonycreek SD	Somerset	\$396,623.84	\$229,430.71	\$167,193.13
Somerset Area SD	Somerset	\$3,695,627.22	\$1,418,414.31	\$2,277,212.91
Turkeyfoot Valley Area SD	Somerset	\$513,135.47	\$322,142.43	\$190,993.04
Windber Area SD	Somerset	\$1,446,763.23	\$883,888.36	\$562,874.87
Sullivan County SD	Sullivan	\$1,515,058.71	\$404,181.39	\$1,110,877.32
Blue Ridge SD	Susquehanna	\$1,818,971.49	\$704,832.08	\$1,114,139.41
Elk Lake SD	Susquehanna	\$1,917,445.73	\$893,728.91	\$1,023,716.82
Forest City Regional SD	Susquehanna	\$1,571,444.93	\$469,699.81	\$1,101,745.12

Montrose Area SD	Susquehanna	\$2,803,899.32	\$1,100,271.08	\$1,703,628.24
Mountain View SD	Susquehanna	\$2,872,613.08	\$770,063.86	\$2,102,549.22
Susquehanna Community SD	Susquehanna	\$1,682,140.74	\$1,002,434.97	\$679,705.77
Northern Tioga SD	Tioga	\$3,618,101.62	\$1,554,152.91	\$2,063,948.71
Southern Tioga SD	Tioga	\$3,577,280.57	\$1,279,777.41	\$2,297,503.16
Wellsboro Area SD	Tioga	\$2,662,711.76	\$927,941.54	\$1,734,770.22
Lewisburg Area SD	Union	\$2,588,784.78	\$1,011,690.31	\$1,577,094.47
Mifflinburg Area SD	Union	\$2,798,147.36	\$1,312,068.68	\$1,486,078.68
Cranberry Area SD	Venango	\$2,431,870.32	\$829,468.31	\$1,602,402.01
Franklin Area SD	Venango	\$4,585,950.22	\$1,473,022.10	\$3,112,928.12
Oil City Area SD	Venango	\$2,924,489.37	\$1,466,034.16	\$1,458,455.21
Titusville Area SD	Venango	\$2,959,359.52	\$1,546,958.52	\$1,412,401.00
Valley Grove SD	Venango	\$1,496,052.69	\$648,541.24	\$847,511.45
Warren County SD	Warren	\$8,766,605.33	\$3,918,213.33	\$4,848,392.00
Avella Area SD	Washington	\$988,927.18	\$539,555.12	\$449,372.06
Bentworth SD	Washington	\$1,826,603.38	\$730,900.69	\$1,095,702.69
Bethlehem-Center SD	Washington	\$2,058,046.12	\$933,126.74	\$1,124,919.38
Burgettstown Area SD	Washington	\$2,002,657.97	\$821,921.43	\$1,180,736.54
California Area SD	Washington	\$1,367,176.82	\$608,708.16	\$758,468.66
Canon-McMillan SD	Washington	\$8,330,008.55	\$1,914,116.24	\$6,415,892.31
Charleroi SD	Washington	\$2,745,238.80	\$1,036,962.42	\$1,708,276.38
Chartiers-Houston SD	Washington	\$1,115,555.04	\$614,283.37	\$501,271.67
Fort Cherry SD	Washington	\$1,963,051.18	\$745,726.09	\$1,217,325.09
McGuffey SD	Washington	\$3,499,620.64	\$1,492,366.24	\$2,007,254.40
Peters Township SD	Washington	\$4,970,135.05	\$1,520,799.37	\$3,449,335.68
Ringgold SD	Washington	\$4,237,176.52	\$1,913,736.27	\$2,323,440.25
Trinity Area SD	Washington	\$5,778,422.60	\$1,984,094.70	\$3,794,327.90
Washington SD	Washington	\$3,192,360.31	\$1,367,347.30	\$1,825,013.01
Wayne Highlands SD	Wayne	\$5,566,628.53	\$1,598,417.46	\$3,968,211.07
Western Wayne SD	Wayne	\$5,684,103.67	\$1,189,146.26	\$4,494,957.41
Belle Vernon Area SD	Westmoreland	\$4,876,649.71	\$1,533,360.75	\$3,343,288.96
Burrell SD	Westmoreland	\$1,986,342.93	\$1,104,478.31	\$881,864.62
Derry Area SD	Westmoreland	\$2,684,093.11	\$1,535,714.31	\$1,148,378.80
Franklin Regional SD	Westmoreland	\$4,553,280.69	\$1,720,811.14	\$2,832,469.55

Greater Latrobe SD	Westmoreland	\$5,220,112.25	\$2,072,647.97	\$3,147,464.28
Greensburg Salem SD	Westmoreland	\$5,708,607.60	\$1,826,609.49	\$3,881,998.11
Hempfield Area SD	Westmoreland	\$10,033,797.82	\$3,197,367.71	\$6,836,430.11
Jeannette City SD	Westmoreland	\$1,902,907.74	\$999,339.06	\$903,568.68
Kiski Area SD	Westmoreland	\$5,355,670.89	\$2,445,195.93	\$2,910,474.96
Ligonier Valley SD	Westmoreland	\$2,028,007.00	\$1,144,688.00	\$883,319.00
Monessen City SD	Westmoreland	\$1,946,412.42	\$645,867.04	\$1,300,545.38
Mount Pleasant Area SD	Westmoreland	\$3,695,115.38	\$1,360,804.11	\$2,334,311.27
New Kensington-Arnold SD	Westmoreland	\$5,141,839.76	\$1,777,530.97	\$3,364,308.79
Norwin SD	Westmoreland	\$5,552,094.50	\$2,511,093.55	\$3,041,000.95
Penn-Trafford SD	Westmoreland	\$4,183,837.42	\$2,347,260.12	\$1,836,577.30
Southmoreland SD	Westmoreland	\$3,405,542.10	\$1,337,162.75	\$2,068,379.35
Yough SD	Westmoreland	\$3,818,769.70	\$1,374,469.21	\$2,444,300.49
Lackawanna Trail SD	Wyoming	\$2,874,330.00	\$790,829.00	\$2,083,501.00
Tunkhannock Area SD	Wyoming	\$5,570,590.69	\$1,679,828.72	\$3,890,761.97
Central York SD	York	\$8,691,304.10	\$1,911,389.27	\$6,779,914.83
Dallastown Area SD	York	\$9,271,600.28	\$2,431,071.08	\$6,840,529.20
Dover Area SD	York	\$5,630,714.32	\$1,830,816.69	\$3,799,897.63
Eastern York SD	York	\$5,537,973.55	\$1,817,938.66	\$3,720,034.89
Hanover Public SD	York	\$3,850,971.00	\$830,611.00	\$3,020,360.00
Northeastern York SD	York	\$7,162,422.37	\$1,724,990.97	\$5,437,431.40
Northern York County SD	York	\$4,923,780.09	\$1,591,248.83	\$3,332,531.26
Red Lion Area SD	York	\$10,719,609.00	\$2,863,754.00	\$7,855,855.00
South Eastern SD	York	\$5,783,506.10	\$1,860,082.47	\$3,923,423.63
South Western SD	York	\$5,950,783.17	\$1,970,423.24	\$3,980,359.93
Southern York County SD	York	\$5,738,657.39	\$1,599,590.53	\$4,139,066.86
Spring Grove Area SD	York	\$5,516,315.49	\$2,036,106.12	\$3,480,209.37
West Shore SD	York	\$11,390,781.62	\$3,626,051.92	\$7,764,729.70
West York Area SD	York	\$6,307,263.00	\$1,410,530.00	\$4,896,733.00
York City SD	York	\$21,690,554.01	\$5,261,606.15	\$16,428,947.86
York Suburban SD	York	\$6,265,399.22	\$1,100,540.83	\$5,164,858.39
<b>Totals</b>		<b>\$3,290,672,494.75</b>	<b>\$962,037,408.94</b>	<b>\$2,328,635,085.81</b>

\* Includes federal special education dollars, totaling \$282 million for 2011-12.

**Columbia Borough School District  
Transportation 5-year data review  
Respectfully submitted by Lumarie Gaskins and Kathy Rose  
July 2013**

**Purpose**

The purpose of this data review was to examine Columbia Borough School District's transportation costs and provide an analysis of the costs.

**Data Review Summary (see attached chart)**

- **Number of Locations**
    - **Increase in number of classroom locations from 2008-2012**
      - 2008-09 = 23 locations
      - 2009-10 = 29 locations
      - 2010-11 = 30 locations
      - 2011-12 = 31 locations
  - **Number of Students**
    - **Increase in number of students transported from 2010-2012**
      - 2010-11 = 62 students
      - 2011-12 = 81 students
  - **Average number of days**
    - **Increase in number of days from 2010-2012**
      - 2010-11 = 73 days
      - 2011-12 = 106 days
  - **Average number of miles**
    - **Increase in average pupil miles from 2008-2012**
      - 2008-09 = 5.6 miles
      - 2009-10 = 6.17 miles
      - 2010-11 = 9.13 miles
      - 2011-12 = 15.37 miles
- 2012-2013 school year (shaded area)**
- **Decrease in number of locations transported**
  - **Increase in pupil transported**
  - **Mid-year projections cost were less than 2011-2012 school year**
    - Mid-year projection cost were less due to one less contractor which increased number of pupil on the bus

**COLUMBIA BOROUGH SCHOOL DISTRICT  
TRANSPORTATION SUMMARY**

SCHOOL AGE				NON IU				EARLY INTERVENTION				GRAND TOTAL				
School Year	# of Locations	# of Students	Cost	# of Locations	# of Students	Cost	# of Locations	# of Students	Cost	# of Locations	# of Students	Cost	# of Locations	# of Students	Cost	District Share
2008-2009	17	48	263,608.81	2	4	5,705.33	4	11	25,168.00	23	63	294,482.14	23	63	177,059.93	
2009-2010	21	52	368,008.26	2	2	6,333.57	6	9	21,461.98	29	63	395,803.81	26%	63	296,659.19	0%
2010-2011	22	52	354,960.04	4	3	25,663.84	4	7	15,265.19	30	62	395,889.07	3%	62	199,607.98	-2%
2011-2012	23	63	414,700.00	4	9	46,233.00	4	9	23,720.00	31	81	484,653.00	3%	81	334,719.74	31%
2012-2013	20	69	268,128.14	4	7	34,115.96	3	6	31,684.64	27	82	358,928.74	-13%	82	189	1%

SCHOOL AGE				NON IU				EARLY INT				AVERAGE			
School Year	Ave # Days	Ave # Pupil Miles	Ave # Pupil Miles	Ave # Days	Ave # Pupil Miles	Ave # Days	Ave # Pupil Miles	Ave # Days	Ave # Pupil Miles	Ave # Days	Ave # Pupil Miles	Ave # Days	Ave # Pupil Miles	% of Days From One Year to the Next Increase/Decrease	% of Miles From One Year to the Next Increase/Decrease
2008-09	85	12.90	12.90	101	1.10	28	2.80	71	5.60	71	5.60	71	5.60		
2009-10	101	13.70	13.70	138	0.70	32	4.10	90	6.17	90	6.17	90	6.17	27%	10%
2010-11	84	14.30	14.30	89	10.40	46	2.70	73	9.13	73	9.13	73	9.13	-19%	48%
2011-12	130	20.60	20.60	117	11.10	70	14.40	106	15.37	106	15.37	106	15.37	45%	68%
2012-13	155	14.30	14.30	131	10.25	123	17.67	136	14.07	136	14.07	136	14.07	29%	8%