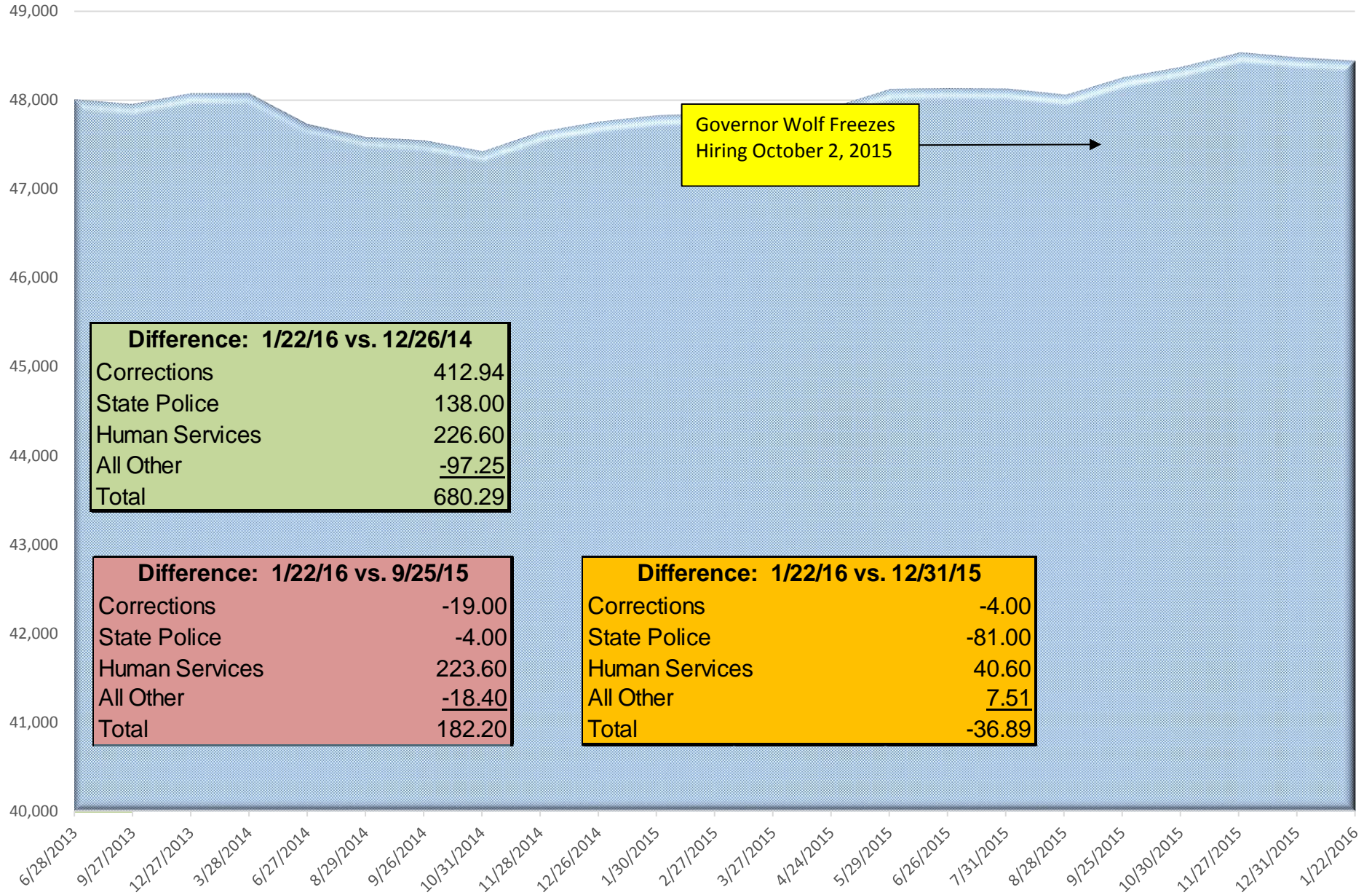


# General Fund Complement Levels

Filled, Salaried Staffing  
June 2013 - January 2016



### General Fund Filled Staff Levels (Under Governor's Jurisdiction)

	12/26/2014	1/30/2015	2/27/2015	3/27/2015	4/24/2015	5/29/2015	6/26/2015	7/31/2015	8/28/2015	9/25/2015	10/30/2015	11/27/2015	12/31/2015	1/22/2016	Difference: 1/22/2016 vs. 9/25/2015	Difference: 1/22/2016 vs. 12/26/2014
<b>Corrections</b>	14,573.60	14,611.67	14,597.61	14,653.54	14,709.54	14,743.54	14,825.54	14,927.67	14,903.54	15,005.54	15,049.54	15,082.54	14,990.54	14,986.54	-19.00	412.94
<b>State Police</b>	5,688.00	5,647.00	5,745.00	5,725.00	5,694.00	5,797.00	5,790.00	5,769.00	5,759.00	5,830.00	5,811.00	5,815.00	5,907.00	5,826.00	-4.00	138.00
<b>Human Services</b>	15,782.70	15,897.70	15,851.20	15,877.20	15,876.20	15,913.20	15,871.70	15,822.70	15,785.70	15,785.70	15,864.20	15,966.70	15,968.70	16,009.30	223.60	226.60
<b>All Other</b>	11,717.82	11,674.88	11,658.65	11,676.85	11,642.95	11,673.69	11,648.89	11,610.89	11,614.07	11,638.97	11,653.49	11,674.29	11,613.06	11,620.57	-18.40	-97.25
<b>Total</b>	<b>47,762.12</b>	<b>47,831.25</b>	<b>47,852.46</b>	<b>47,932.59</b>	<b>47,922.69</b>	<b>48,127.43</b>	<b>48,136.13</b>	<b>48,130.26</b>	<b>48,062.31</b>	<b>48,260.21</b>	<b>48,378.23</b>	<b>48,538.53</b>	<b>48,479.30</b>	<b>48,442.41</b>	<b>182.20</b>	<b>680.29</b>
<b>Difference from prior month</b>		69.13	21.21	80.13	-9.90	204.74	8.70	-5.87	-67.95	197.90	118.02	160.30	-59.23	-36.89		