

Lycoming County's Act 13 Mini-Grant Program -- Park Projects

Organization	Project	Total Cost	Committed	Request	Committee recommends for immediate funding	Comments
Central Lycoming County						
Duboisstown Borough	Community Park Playground Equipment Upgrade	\$25,500	\$5,500	\$20,000	\$18,000	<i>Boro received only \$12.3K in Act 13</i>
South Williamsport Community Park Improvement Assoc.	Community Park Tennis Court Project	\$75,000	\$42,000	\$20,000	\$20,000	<i>Goal: raise \$75K--allows Assoc to apply for matching \$75K USTA grant</i>
South Williamsport Little League	Power to the Park	\$24,600	\$12,300	\$12,300	\$12,000	<i>Boro concurs with placing electricity in west end of park</i>
South Williamsport Borough	South Wmspt Recreation Parking Lot Improvements	\$19,683	\$0	\$19,683	\$0	<i>Request Boro invest its \$149K of Act 13 funds--we'll support two other SW projects</i>
Montoursville Borough	Indian Park Pond Restoration and Nature Trail	\$120,000	\$95,000	\$25,000	\$20,000	<i>\$15K from Boro--\$80K in other grant requests</i>
Loyalsock Twp Rec Dept	Creation of new Dog Park	\$17,000	\$5,000	\$12,000	\$12,000	
Chartwell Third Street LLC	Veterans Plaza	\$30,000	\$10,000	\$20,000	\$0	<i>Defer--Project site owned by City--Grado to coord with PennDOT & Council</i>
Firetree Ltd.	Community Park Revitalization	\$39,675	\$19,675	\$20,000	\$20,000	<i>Formerly known as The Center--City supports project</i>

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Old Lycoming Twp	OLT Recreation Area	\$17,880	\$3,300	\$14,580	\$10,000	
Eastern Lycoming County						
Muncy Area Lions Club	Replacement of two pavilions	\$25,000	\$5,000	\$20,000	\$15,000	<i>corrects safety issues</i>
Hughesville Borough	Bodine Park Bleachers	\$15,000	\$5,000	\$10,000	\$10,000	
East Lycoming Recreation Authority	Picnic Pavilion	\$26,000	\$6,000	\$20,000	\$0	Approve for \$17K but defer to Summer 2015
Muncy Historical Society	Muncy Heritage Park -- extend nature trail to river	\$25,000	\$5,000	\$20,000	\$15,000	
Muncy Creek Twp	Park Benches & exercise path	\$10,800	\$2,000	\$8,000	\$8,000	
Picture Rock Borough	Van Rensseler Park granstand repair	\$28,000	\$10,000	\$18,000	\$0	Approve for \$18K but defer to Summer 2015
Veterans Memorial Park Inc	Sidewalks & Curbing for Picture Rocks Vets Park	\$20,000	\$10,000	\$10,000	\$10,000	
Rural Lycoming County						
Susquehanna Twp	Tennis & basketball court restoration in municipal park	\$35,000	\$15,000	\$20,000	\$20,000	

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Nippenose Twp Rec Commission	Antes Forte RR Station	\$10,000	\$2,000	\$8,000	\$8,000	
Ralston Planning Committee	Ralston Playground Upgrade	\$20,000	\$0	\$20,000	\$10,000	<i>Request McIntyre invest some of its \$173K of Act 13 funds</i>
Cogan House Twp	Recreation Park--Phase II	\$31,645	\$5,000	\$20,000	\$10,000	<i>Phase I completed @ \$99K--Phase II builds walking trail</i>
Jackson Twp	Liberty Community Ballpark Building Project	\$75,000	\$55,000	\$20,000	\$20,000	<i>Twp received \$71K in Act 13</i>
Plunketts Creek Rec Commission	Playground Improvement Project	\$9,360	\$0	\$9,360	\$9,360	<i>Flood has ravaged Barbours--buyouts hit tax base</i>
Penn State University	Lycoming County Master Gardeners Sensory Garden	\$27,075	\$7,075	\$20,000	\$18,000	<i>LCCD, Mx, & PCD engaged in this Lysock View project site</i>
Salvation Army	Community Garden	\$25,000	\$15,000	\$10,000	\$0	<i>where & what aren't well defined--Defer for now</i>
		\$752,218	\$334,850	\$396,923	\$265,360	

Recommend funding 21 of 24 requests received

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Act 13 Funding Picture for the County of Lycoming
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<i>Year Earned (Date Received)</i>	<i>Base Allocation</i>	<i>Legacy Fund</i>	<i>Sub-Total</i>	<i>Bridge Fund</i>	<i>Total</i>
<i>2011 (Dec 2012)</i>	\$3,927,396	\$98,500	\$4,025,896	\$165,083	\$4,190,979
<i>2012 (July 2013)</i>	\$4,277,978	\$97,764	\$4,375,742	\$163,388	\$4,539,130
<i>2013 (July 2014)</i>	<u>\$4,987,243</u>	<u>\$112,278</u>	<u>\$5,099,521</u>	<u>\$186,420</u>	<u>\$5,285,941</u>
	\$13,192,617	\$308,542	\$13,501,159	\$514,891	\$14,016,050

Analysis

\$308.5K(Legacy) - \$55K (used for WDGC) = \$253.5K available :::: \$265.4K needed for Legacy Projects - \$253.5 available = \$11.9K shortfall (needed from Basic Act 13 account) :::: Note: there is \$80K in Basic Act 13 account (fenced for STEP southside project) that can now be released ::::