

**Senate Labor and Industry Committee
Hearing on Workforce Development
March 2, 2011**

South Central Workforce Investment Board

**Terri Kaufman—Executive Director
Talking Points**

**South Central Workforce Investment Board Area of Service
Adams, Cumberland, Dauphin, Franklin, Juniata, Lebanon, Perry and
York Counties**

**Incorporated July 31, 2002 as a 501-C3 Corporation
Present Board Membership is 49 volunteers who were appointed by
our Local Elected Officials**

51% serve from the Private Sector (all volunteer)

**Board members and other regional representative serve on our
Committees:**

Executive

Admin/Finance

Program Development

Youth Council

Operators Consortia

**We are the only Local WIB in the Commonwealth that has contracted
with a Community College to be the Title-1 Provider of WIA Services.**

STATISTICS

Population as of last census 1,343,442

The largest Civilian Labor Force in the Commonwealth -- 742,000

**Current Unemployment Rate is 7.9% regionally—Commonwealth rate
is 8.5%**

Reported monthly UC claims 83,285

CAREERLINK DATA

CareerLinks Centers

Adams, Cumberland, Dauphin, Franklin, Lebanon and York Counties

The SCWIB hold two (2) of the leases

Since July 2011 over 68,389 individuals have visited our CareerLinks

29,884 Staff Assisted

39,606 Self Assisted

VETERANS SERVED —1,338

TRAINING ACTIVITIES

All participants seeking training assist are required to have an assessment

120 WorkKeys Proctored Test Sessions have been delivered

Tests Scores:

Bronze 78

Silver 322

Gold 224

Platinum 7

Pretesting support—over 2,229 individuals currently prepping

ITA Contracts \$1,195,207

OJT Contracts \$ 610,615

INDUSTRY PARTNERSHIP ACTIVITY

Total Employers 526

Total Participants Trained 4,484

Number of CareerLink Partners—71

FTE Staff 128.7 (six Centers)

YOUTH ACTIVITY

Five Contractors servicing the region

Youth Services

WIA 780

TANF 155

EARN ACTIVITY

Two Contractors servicing the region

**EARN Enrollments by year end is anticipated to exceed 4,500 clients
25% over enrolled from previous program year.**

BUDGET DATA

Serve as the Fiscal Agent for all WIA and EARN Funds

Total budget \$35,795,181

WIA Adult \$4,111,073

WIA Dislocated

Worker \$6,465,539

WIA Youth \$5,865,882

EARN \$6,734,555

State EARN \$8,026,102

**Other \$ 971,000 (Aging Worker Demonstration Grant)
\$ 780,000 (Industry Partnership/Incumbent Worker)**

**Cost of CareerLink Operations (excluding personnel cost of partners)
\$1,446,000**

CHALLENGES and OPPORTUNITIES

Federal allocation reduction

State Budget

CareerLink Operations

Working with the Satellite Campuses of HACC

Working with Libraries and other Community Based Organizations