

- Commitment/Population Numbers
- Age Profile
- Prescription Medication Costs
  - Future Monitoring for Impacts of Heroin Use
- Medical
  - Detox Cases
  - Opiate Detox #s Twelve Months
  - Pregnancies
  - Hepatitis C
    - Extremely Costly
    - Future Impacts
    - Comments – Defer to Warden Stewart for additional comments.
- Treatment (Prison)
  - Pilot Study (Inpatient) #s – MA Program
  - Counseling Programs
  - Costs – Supervision (Sweat Patches – Effective)
  - Outpatient Services
  - Bail/Release Program
- West Branch Drug & Alcohol Data
  - 2009-2014 – Clients tripled
  - 67% involved in criminal justice system
- Suggestions
  - Focus on allocation of funding and funding utilization.
  - Expand access to prevention and effective treatment programs (outpatient/inpatient).

Lycoming County is a fifth class county. For perspective purposes, the inmate population of the Lycoming County Prison is one of the largest fifth class county facilities in terms of commitments/population. The chart referencing the average daily population for the past three years will be referred to. In addition the total population charts for the years 2012, 2013, 2014 will be reviewed with particular attention to the overcrowding numbers for each timeframe. The age profile chart for the past three years clearly indicates the largest age group increase as the 25-34 year olds. The chart referencing prescription drug costs will be discussed to show increased costs over the past three years. It also provides a current perspective on what a small county prison spends on pharmaceuticals. The impacts of heroin use on prescription medication costs will involve future monitoring. There is a potential concern these costs will continue to grow due to the increase of IV drug use.

The various charts involving detox observations and commitments per month will be highlighted. Please note the detox observations are self-report data obtained by medical staff upon commitment. It is perhaps the clearest indicator the prison system records show that speaks to an increase in opiate use amongst this offender population. Pregnancies of opiate addicted offenders present special challenges and often times additional costs. The potential future impact of the prevalence of Hepatitis C and other infectious diseases due to the increase of IV use is extremely concerning. It is reported an 8-16 week treatment regimen for Hepatitis C could cost in excess of \$100,000. We defer to Warden Stewart of Bradford County for additional comments.

The Lycoming County Single County Authority (SCA) West Branch Drug and Alcohol was consulted to obtain some data as it relates to the Criminal Justice System. Their records indicate over the past two years 67% of the referrals for treatment originated from the Criminal Justice System. Additionally, Lycoming County is part of an initiative involving the Department of Drug and Alcohol and the Department of Public Assistance known as the Medical Assistance Pilot Project. This project allows for referrals directly from the prison system to an inpatient drug/alcohol treatment program. From the timeframe of 07/01/13 – 03/31/14 the prison system referred twenty-one (21) individuals to the MA Pilot Project. The Bail/Release Program was recently expanded to assist with the high inmate population. The County Prison Bail/Release Program utilizes a treatment component as part of the supervision. It is reported by the Bail/Release Program Supervisor an effective tool in monitoring and supervising the drug/alcohol problem clientele is the sweat patch. These patches are costly to maintain and administer. The Bail/Release Program staff continue to initiate multiple referrals to inpatient/outpatient treatment programming.

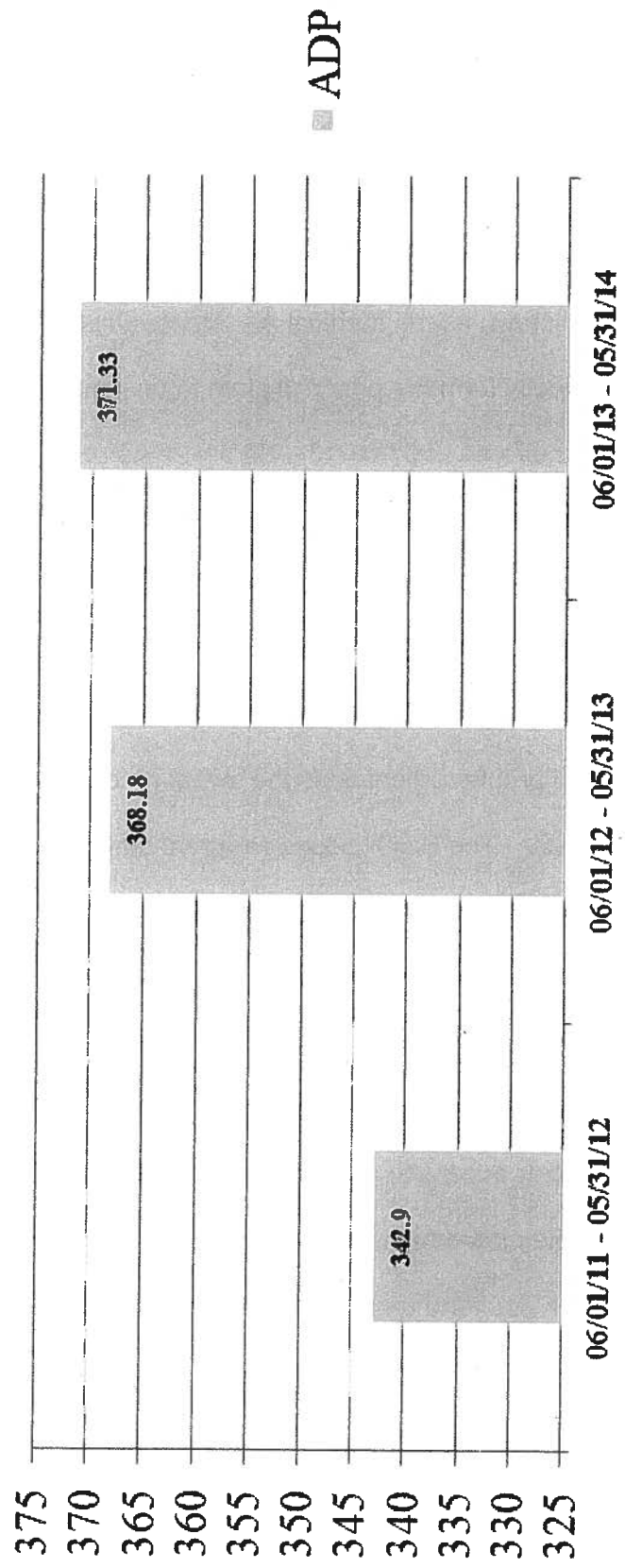
It is imperative, from the prison system perspective, that there is a continued focus on funding allocations by the legislature as well as associated decision makers and stakeholders in order to address this crisis. Enhanced funding allocations would provide greater access to prevention and treatment programs (inpatient/outpatient) for the applicable incarcerated individuals.

Thank you for the opportunity to present today.

# Total Population

Period	ADP
06/01/11 - 05/31/12	342.90
06/01/12 - 05/31/13	368.18
06/01/13 - 05/31/14	371.33

ADP



## Total Population

2012

	In-House Population	Overcrowding Transfers			Total
		Male	Female	Male/ Female	
January	335.68	0.00	0.00	0.00	335.68
February	343.31	0.00	1.03	1.03	344.34
March	332.97	0.00	0.00	0.00	332.97
April	330.77	0.00	0.00	0.00	330.77
May	364.50	1.94	0.00	1.94	366.44
June	373.80	17.40	1.93	19.33	393.13
July	370.35	20.10	1.84	21.94	392.29
August	370.03	23.53	3.68	27.21	397.24
September	370.77	37.86	3.73	41.59	412.36
October	376.68	21.12	3.61	24.73	401.41
November	375.43	19.90	11.10	31.00	406.43
December	362.77	5.68	6.07	11.75	374.52
Yearly Average	358.92	12.29	2.75	15.04	373.97

\* Total includes overcrowding transfers.

## Total Population

2013

	In-House Population	Overcrowding Transfers		Male/ Female	Total
		Male	Female		
January	362.23	0.00	0.00	0.00	362.23
February	360.89	5.57	0.00	5.57	366.46
March	350.55	1.13	0.00	1.13	351.68
April	368.47	0.00	0.00	0.00	368.47
May	376.16	7.90	0.23	8.13	384.29
June	378.80	15.80	0.73	16.53	395.33
July	377.35	30.23	0.00	30.23	407.58
August	377.58	16.65	0.00	16.65	394.23
September	375.80	0.80	0.00	0.80	376.60
October	363.55	0.00	0.77	0.77	364.32
November	373.57	0.00	2.27	2.27	375.84
December	370.74	0.00	0.19	0.19	370.93
Yearly Average	369.64	6.51	0.35	6.86	376.50

\* Total includes overcrowding transfers.

# Total Population

2014

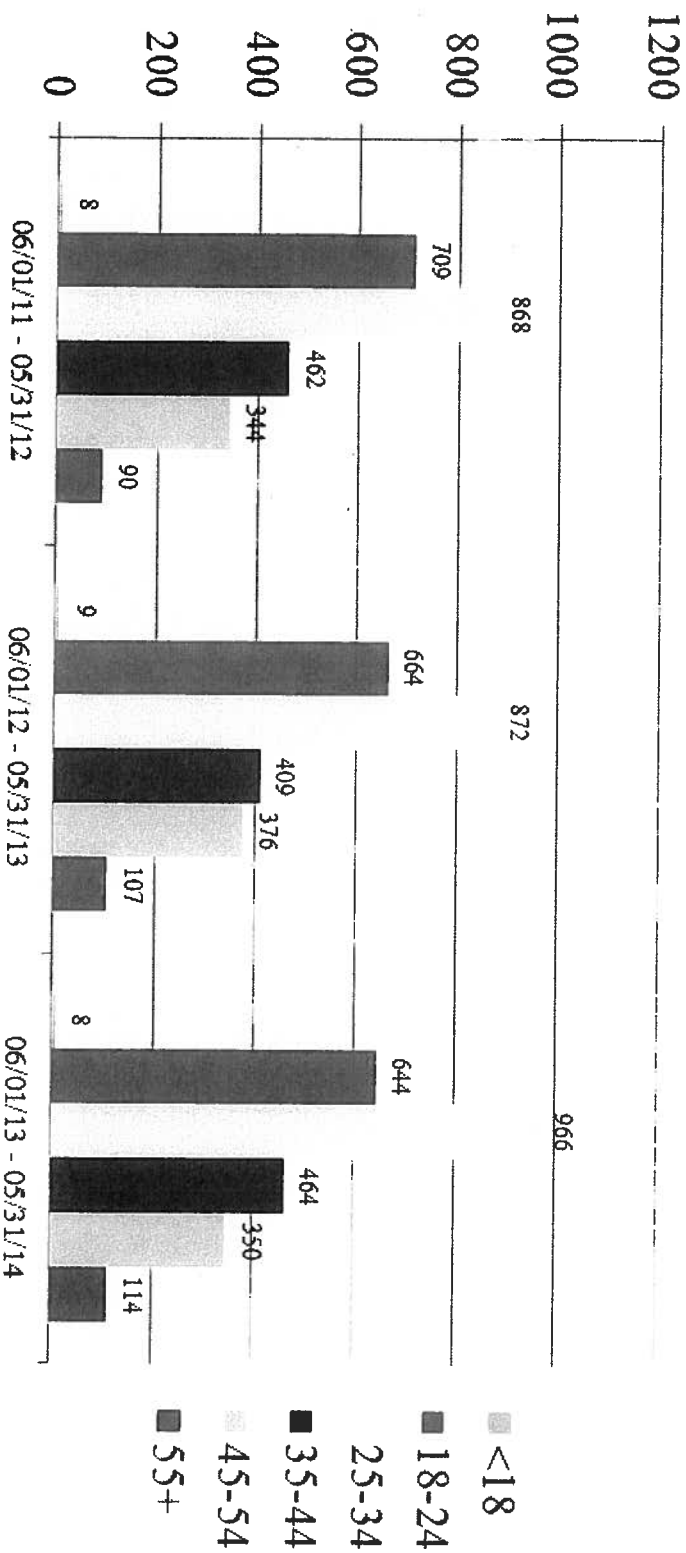
	In-House Population	Overcrowding Transfers			Total
		Male	Female	Male/ Female	
January	369.71	3.48	1.65	5.13	374.84
February	369.64	16.86	0.00	16.86	386.50
March	364.32	15.26	0.00	15.26	379.58
April	367.07	9.70	0.20	9.90	376.97
May	367.77	7.77	2.13	9.90	377.67
June					
July					
August					
September					
October					
November					
December					

Yearly Average	367.70	10.61	0.80	11.41	379.11
----------------	--------	-------	------	-------	--------

\* Total includes overcrowding transfers.

# Age Profile

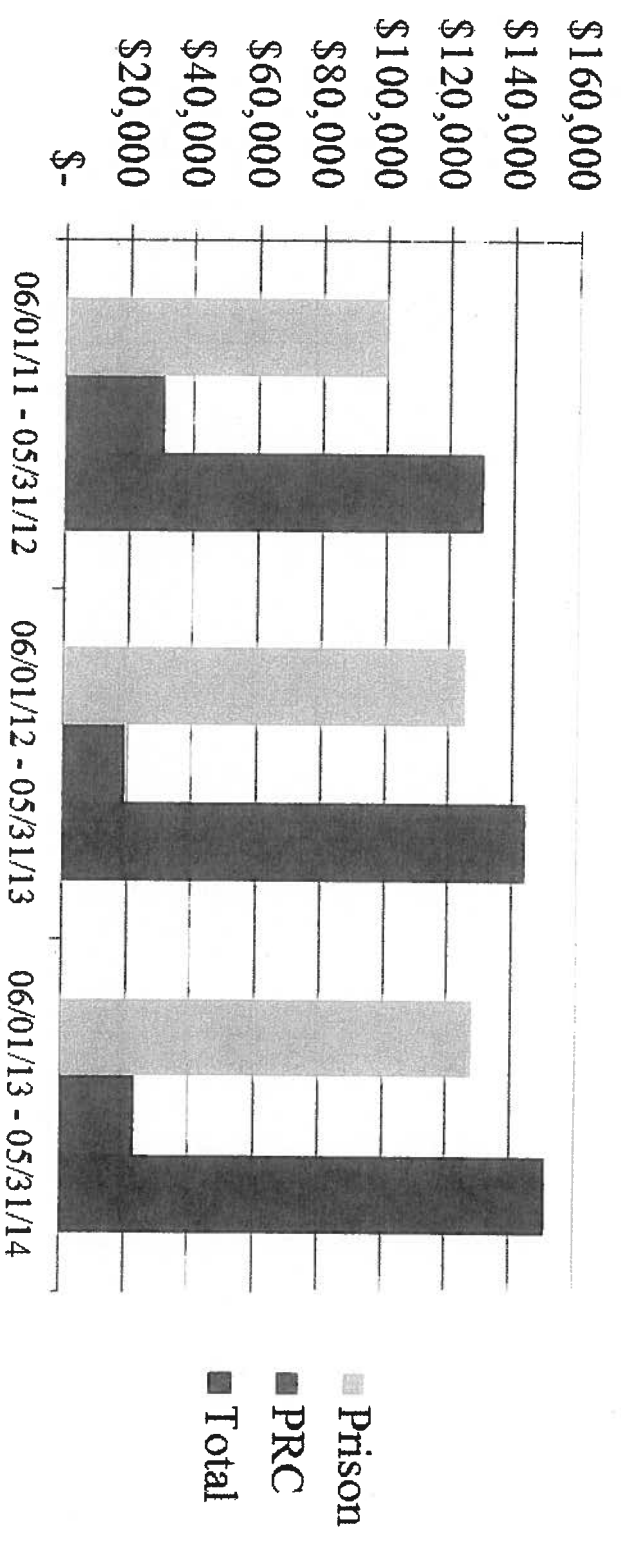
	<18	18-24	25-34	35-44	45-54	55+
06/01/11 - 05/31/12	8	709	868	462	344	90
06/01/12 - 05/31/13	9	664	872	409	376	107
06/01/13 - 05/31/14	8	644	966	464	350	114





# Prescription Drugs

	06/01/11 - 05/31/12	06/01/12 - 05/31/13	06/01/13 - 05/31/14
PRISON	\$99,667	\$125,004	\$128,013
PRC	\$30,679	\$19,261	\$23,226
<b>TOTAL</b>	<b>\$130,346</b>	<b>\$144,265</b>	<b>\$151,239</b>



# Commitments With Detox Observations

	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Total
Detox Obs	20	51	38	27	58	36	31	42	28	39	54	69	493
No Detox Obs	207	165	166	157	159	165	137	168	181	203	180	165	2053
Total Commitments	227	216	204	184	217	201	168	210	209	242	234	234	2546

## June 2013 - May 2014



June 2013 - May 2014  
 Detox Obs 493  
 No Detox Obs 2053

# Detox Observations - Opiates

	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	TOTAL
Opiates	16	37	21	16	31	19	17	22	21	21	33	44	298
Not Opiates	4	14	17	11	27	17	14	20	7	18	21	25	195
Total Detox Obs	20	51	38	27	58	36	31	42	28	39	54	69	493

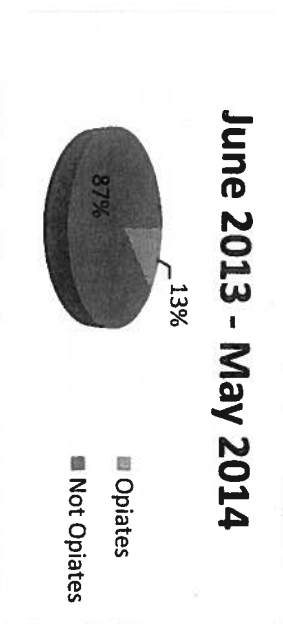
## June 2013 - May 2014



Opiates 298  
 Not Opiates 195  
 June 2013 - May 2014

# # of Opiates out of Commitments

	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	TOTAL
Opiates	16	37	21	16	31	19	17	22	21	21	33	44	298
No Opiates	4	179	183	168	186	182	151	188	188	221	201	190	2041
Total Commitments	20	216	204	184	217	201	168	210	209	242	234	234	2339



Opiates  
298  
Not Opiates  
2041

June 2013 - May 2014  
298  
2041